

Row #	Community	Project Area	Project Name	Category	Description & Projected Total Project Cost	Agency Investment	Schedule of Performance	Schedule of Performance (Year Project Complete)	Source of Funds to be Deposited with City	CEQA Review*	CRL Section 33445, 33334.2 or 33679 Applicability
20	Mid City	City Heights	Brownfields Grant	Plans & Studies	Provide funding for administrative costs associated with staff support for the implementation of the Brownfields EPA Grant to the project area as defined per the adopted redevelopment plan. Total Cost: \$40,000	\$ 40,000	Start: 2011 End: 2011	1	Tax Increment	15378	N/A
21	Mid City	City Heights	Silverado Ballroom	Historic Preservation & Commercial Opportunities	Preserve and rehabilitate historic resources in project area including the Silverado Ballroom. Total Agency Participation: \$1,500,000	\$ 1,500,000	Start: 2011 End: 2013	2	Existing Taxable Bond Proceeds &/or Tax Increment	15004	N/A
22	Mid City	City Heights	Missing Sidewalk Polk Ave Sidewalks between Euclid and Orange	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within Colina Park Neighborhood. Total Cost \$25,000	\$ 25,000	Start: 2011 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
23	Mid City	City Heights	Missing Sidewalk 53rd St & Meade Ave	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within Colina Park Neighborhood per City standards. Total Cost: \$300,000	\$ 300,000	Start: 2011 End: 2013	2	Existing Taxable Bond Proceeds &/or Tax Increment	15004: 15302, 15303	33445
24	Mid City	City Heights	Missing Sidewalk Altadena Ave between Orange Ave and Trojan Ave	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within Colina Park Neighborhood per City standards. Total Cost: \$90,000	\$ 90,000	Start: 2011 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
25	Mid City	City Heights	Missing Sidewalk 52nd St between Trojan Ave and El Cajon Blvd	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within Colina Park Neighborhood per City standards. Total Cost \$100,000	\$ 100,000	Start: 2011 End: 2013	2	Existing Taxable Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445

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26	Mid City	City Heights	Missing Sidewalk Orange Ave between Winona Ave and 52nd St	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within Colina Park Neighborhood per City standards. Total Cost: \$71,800	\$ 71,800	Start: 2011 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302, 15303	33445
27	Mid City	City Heights	Missing Sidewalk 51st St South of Trojan Ave	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within Colina Park Neighborhood per City standards. Total Cost: \$400,000	\$ 400,000	Start: 2011 End: 2013	2	Existing Taxable Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
28	Mid City	City Heights	Missing Sidewalk Oakcrest Dr Southeast of Winona Ave	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within the Colina Park Neighborhood. Total Cost: \$900,000	\$ 900,000	Start: 2011 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
29	Mid City	City Heights	Missing Sidewalk 50th St South of Orange Ave to Turnaround	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements within the Colina Park Neighborhood. Total Cost: \$100,000	\$ 100,000	Start: 2011 End: 2013	2	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
30	Mid City	City Heights	Gateway at I-15 and University Ave	Public Infrastructure	Provide funding for design and construct community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2012 End: 2013	2	Tax Increment	15004: 15302, 15303	33445
31	Mid City	City Heights	Missing Streetlights University Ave Euclid to 54th St	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost \$143,000	\$ 143,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445

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32	Mid City	City Heights	Missing Streetlights Euclid Ave-University to El Cajon Blvd	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: 104,000	\$ 104,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004:15302,15303	33445
33	Mid City	City Heights	Missing Streetlights Oakcrest Dr West of Winona Ave	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$91,000	\$ 91,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004:15302,15303	33445
34	Mid City	City Heights	Missing Streetlights Winona Ave from University Ave to El Cajon Blvd	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$91,000	\$ 91,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004:15302,15303	33445
35	Mid City	City Heights	Missing Streetlights Estrella Ave from University Ave to El Cajon Blvd	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$130,000	\$ 130,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004:15302,15303	33445
36	Mid City	City Heights	Missing Streetlights Winona Ave from University Ave to El Cajon Blvd	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$91,000	\$ 91,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004:15302,15303	33445
37	Mid City	City Heights	Missing Streetlights 52nd St from University Ave to El Cajon Blvd	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$91,000	\$ 91,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004:15302,15303	33445

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38	Mid City	City Heights	Missing Streetlights Orange Ave from Euclid Ave to 52nd St	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$65,000	\$ 65,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
39	Mid City	City Heights	Missing Streetlights Trojan Ave from Euclid Ave to 54th St	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$143,000	\$ 143,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
40	Mid City	City Heights	Missing Streetlights 48th St from University Ave to El Cajon Blvd	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$169,000	\$ 169,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
41	Mid City	City Heights	Missing Streetlights Altadena Ave from El Cajon Blvd to Polk Ave	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$91,000	\$ 91,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
42	Mid City	City Heights	Missing Streetlights 51st St from El Cajon Blvd to Polk Ave	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per City standards. Total Cost: \$104,000	\$ 104,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
43	Mid City	City Heights	Missing Streetlights 49th St from El Cajon Blvd to Orange Ave	Public Infrastructure	Install new streetlights and replace or reconstruct where needed and install related public improvements per with City standards. Total Cost: \$65,000	\$ 65,000	Start: 2012 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445

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44	Mid City	City Heights	Euclid Ave Improvements	Public Infrastructure	Install new sidewalks and replace or reconstruct where needed and install related public improvements per City standards on East and West side of Euclid Avenue between Dwight and Isla Vista. Total Cost: \$402,000	\$ 402,000	Start: 2011 End: 2014	3	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15004: 15302,15303	33445
45	Mid City	City Heights	Streetscape Improvements on Fairmount Ave between El Cajon Blvd and University Ave	Public Infrastructure	Install streetscape improvements including sidewalks, lighting, landscaping and street furniture. Installation of new streetscape and repair as needed per City standards. Total Cost: \$2,000,000	\$ 2,000,000	Start: 2012 End: 2014	3	Tax Increment	15004: 15302,15303	33445
46	Mid City	City Heights	El Cajon Blvd Streetlights Design-Marlborough Ave to Menlo Ave	Plans & Studies	Provide funding for project design to install decorative streetlights. Total Cost: \$124,000	\$ 124,000	Start: 2012 End: 2014	3	Tax Increment	15262	N/A
47	Mid City	City Heights	Mixed-Use Development as 41st St and University Ave Phase I	Plans & Studies	Provide funding to develop scenarios for the reuse/redevelopment of the Agency owned building at 41st and University. Total Cost: \$20,000	\$ 20,000	Start: 2012 End: 2014	3	Tax Increment	15262	N/A
48	Mid City	City Heights	Mixed-Use Development as 41st St and University Ave Phase II	New Mixed-Use Development Opportunity on Agency-Owned Asset	Provide Agency assistance to reuse/redevelop Agency owned building at 41st and University. Total Agency Participation: \$1,180,000	\$ 1,180,000	Start: 2012 End: 2014	3	Tax Increment	15004	N/A
49	Mid City	City Heights	Mixed-Use Development as 41st St and University Ave Phase III	New Mixed-Use Development Opportunity	Provide Agency assistance to acquire and develop City owned property adjacent to Agency owned property. Total Agency Participation: \$800,000	\$ 800,000	Start: 2012 End: 2014	3	Tax Increment	15004	N/A

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50	Mid City	City Heights	Home Ave Park	Parks & Open Space	Provide funding to design and construct the rubberized asphalt and public improvements for the Home Avenue Park. Total Project Cost: \$3,700,000 (\$2,800,000 State Grant + \$900,000 RDA)	\$ 900,000	Start: 2011 End: 2015	4	Existing Tax Exempt Bond Proceeds &/or Tax Increment	MND Project No. 194262	33445
51	Mid City	City Heights	Living Lab	Education	Provide partial funding to design and construct Living Lab. Total Cost: \$6,500,000	\$ 2,000,000	Start: 2013 End: 2015	4	Tax Increment	15004	N/A
52	Mid City	City Heights	Gateway at Fairmount Ave and Univeristy Ave	Public Infrastructure	Provide funding for design and construction of new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2014 End: 2015	4	Tax Increment	15004: 15303, 15302	33445
53	Mid City	City Heights	Code Enforcement	Commercial Business & Residential Assistance	Fund Code Enforcement Positions to improve neighborhoods. Fund at \$225K/years. Total 5-year Cost: \$1,125,000	\$ 1,125,000	Start: 2012 End: 2016	5	Tax Increment	15378	N/A
54	Mid City	City Heights	University Ave Art Program	Urban Art	Establish program and provide funding to support local artists to complete small scale art pieces. Total Cost: \$400,000	\$ 400,000	Start: 2013 End: 2016	5	Tax Increment	15378	33445
55	Mid City	City Heights	Housing Enhancement Loan Program	Affordable Housing	Fund Housing Enhancement Loan Program to rehabilitate existing housing stock and assist low/mod households. Fund at \$500K/year. Total Cost: \$2,500,000	\$ 2,500,000	Start: 2012 End: 2016	5	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15378	33334.2—N/A
56	Mid City	City Heights	Home in the Heights Program	Affordable Housing	Fund foreclosure prevention and first time homebuyer programs. Fund at \$500K/year. Total Cost: \$2,500,000	\$ 2,500,000	Start: 2012 End: 2016	5	Existing Tax Exempt Bond Proceeds &/or Tax Increment	15378	33334.2
57	Mid City	City Heights	Community Enhancement Program	Affordable Housing	Fund neighborhood programs that provide home and community improvements. Fund at \$220K/year. Total Cost: \$1,100,000	\$ 1,100,000	Start: 2012 End: 2016	5	Tax Increment	15378	33334.2—N/A

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58	Mid City	City Heights	Mixed-Use Development as 41st St and University Ave Phase IV	New Mixed-Use Development Opportunity	Provide Agency assistance related to the development of a mixed-use project on a Redevelopment Agency owned site and a City owned site. Total Agency Participation: \$1,000,000	\$ 1,000,000	Start: 2015 End: 2017	6	Tax Increment	15004	N/A
59	Mid City	City Heights	Gateway at 54th St and University Ave	Public Infrastructure	Provide funding to design and construct new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2016 End: 2017	6	Tax Increment	15004: 15302, 15303	33445
60	Mid City	City Heights	Gateway at I-805 and University Ave	Public Infrastructure	Provide funding to design and construct new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2016 End: 2017	6	Tax Increment	15004: 15302, 15303	33445
61	Mid City	City Heights	Mixed-Use Development Project at 54th St and El Cajon Blvd	New Mixed-Use Development Opportunity	Provide Agency assistance related to the development of a mixed-use development opportunity. Total Agency Participation: \$5,000,000	\$ 5,000,000	Start: 2014 End: 2017	6	Tax Increment	15004	N/A
62	Mid City	City Heights	University Ave and Euclid Ave Historic District Rehab Improvements	Historic Preservation & Commercial Opportunities	Provide funding to preserve and rehabilitate historic resources along/near the intersection of Euclid and University Ave. Fund streetscape improvements. Total Cost: \$1,000,000	\$ 1,000,000	Start: 2015 End: 2017	6	Tax Increment	15004	33445
63	Mid City	City Heights	Restore Canyons, Create Urban Trails and Open Space Improvements at 47th St Canyon	Parks & Open Space	Provide funding to assist in the restoration of the canyons in the project area including removing invasive species. Restore habitat, hillsides and creek beds and construct pathway improvements. Create urban trail systems in each of the canyons in the project area. Total Cost: \$350,000	\$ 350,000	Start: 2012 End: 2017	6	Tax Increment	15004	33445

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64	Mid City	City Heights	Mixed-Use Development at 43rd St & El Cajon Blvd (Old Pearson Ford Property)	New Mixed-Use Development Opportunity	Provide Agency assistance related to the development of a mixed-use development opportunity. Total Agency Participation: \$1,000,000	\$ 1,000,000	Start: 2015 End: 2018	7	Tax Increment	15004	N/A
65	Mid City	City Heights	Gateway at 54th St and El Cajon Blvd	Public Infrastructure	Provide funding for design and construct new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2016 End: 2018	7	Tax Increment	15004: 15302, 15303	33445
66	Mid City	City Heights	Restore Canyons, Create Urban Trails and Open Space Improvements at Manzanita Canyon	Parks & Open Space	Provide funding to assist in the restoration of the canyons in the project area including removing invasive plants. Restore habitat, hillsides and creek beds and construct pathway improvements. Create urban trail systems in each of the canyons in the project area. Total Cost: \$300,000	\$ 300,000	Start: 2013 End: 2018	7	Tax Increment	15004	33445
67	Mid City	City Heights	Gateway at Euclid Ave and University Ave	Public Infrastructure	Provide funding to design and construct new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2018 End: 2019	8	Tax Increment	15004: 15302, 15303	33445
68	Mid City	City Heights	El Cajon Blvd Art Program	Urban Art	Establish and fund local artists to complete small scale art pieces. Total Cost: \$400,000	\$ 400,000	Start: 2016 End: 2019	8	Tax Increment	15378	33445
69	Mid City	City Heights	El Cajon Blvd Streetlights Marlborough Ave to Menlo Ave	Public Infrastructure	Provide funding to install decorative streetlights, pursuant to public streetlight design plan. Total Cost: \$1,000,000	\$ 1,000,000	Start: 2018 End: 2020	9	Tax Increment	15004: 15302, 15303	33445
70	Mid City	City Heights	Gateway at I-805 and El Cajon Blvd	Public Infrastructure	Provide funding to design and construct new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2019 End: 2020	9	Tax Increment	15004: 15302, 15303	33445



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71	Mid City	City Heights	Affordable Housing Obligation – Plan Lifetime	Affordable Housing	Provide funding for land acquisition, construction or rehabilitation, programming, monitoring and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$9,000,000	\$ 9,000,000	Start: 2019 End: 2021	10	Tax Increment	15004	33334.2
72	Mid City	City Heights	Affordable Housing Obligation – Plan Lifetime	Affordable Housing	Provide funding for land acquisition, construction or rehabilitation, programming, monitoring and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$3,500,000	\$ 3,500,000	Start: 2020 End: 2022	11	Tax Increment	15004	33334.2
73	Mid City	City Heights	Affordable Housing Obligation - Plan Lifetime	Affordable Housing	Provide funding for land acquisition, construction or rehabilitation, programming, monitoring and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$8,500,000	\$ 8,500,000	Start: 2023 End: 2025	14	Tax Increment	15004	33334.2
74	Mid City	City Heights	Affordable Housing Obligation – Plan Lifetime	Affordable Housing	Provide funding for land acquisition, construction or rehabilitation, programming, monitoring and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$8,200,000	\$ 8,200,000	Start: 2025 End: 2027	16	Tax Increment	15004	33334.2
75	Mid City	City Heights	Mixed-Use Development at 50th St & University Ave	New Mixed Use Development Opportunity	Provide Agency assistance related to the development of a mixed-use development opportunity. Total Agency Participation: \$4,000,000	\$ 4,000,000	Start: 2027 End: 2029	18	Tax Increment	15004	N/A

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76	Mid City	City Heights	Mixed-Use Development as 41st St and University Ave Phase V	New Mixed Use Development Opportunity	Provide Agency assistance related to the development of a mixed-use development opportunity on the Central School Site. Total Agency Participation: \$11,000,000	\$ 11,000,000	Start: 2030 End: 2033	22	Tax Increment	15004	N/A
77	Mid City	City Heights	Housing Enhancement Loan Program	Affordable Housing	Fund Housing Enhancement Loan Program to rehabilitate existing housing stock and assist low/mod households. Fund at \$600K/year. Total Cost: \$10,200,000	\$ 10,200,000	Start: 2017 End: 2033	22	Tax Increment	15378	N/A
78	Mid City	City Heights	Home in the Heights Program	Affordable Housing	Provide funding to support first-time homebuyer programs. Fund at \$600K/year. Total Cost: \$10,200,000	\$ 10,200,000	Start: 2017 End: 2033	22	Tax Increment	15378	N/A
79	Mid City	City Heights	Community Enhancement Program	Affordable Housing	Fund neighborhood programs that provide home and community improvements. Fund at \$400K/year. Total Cost: \$6,800,000	\$ 6,800,000	Start: 2017 End: 2033	22	Tax Increment	15378	N/A
80	Mid City	City Heights	Affordable Housing Obligation – Plan Lifetime	Affordable Housing	Provide Agency assistance for land acquisition, construction or rehabilitation, programming, monitoring, and administration of redevelopment plan affordable housing obligations. Total Agency Participation: \$8,600,000	\$ 8,600,000	Start: 2030 End: 2033	22	Tax Increment	15004	33334.2
81	Mid City	City Heights	Talmadge Historic Gates	Public Infrastructure	Provide funding to restore Talmadge Historic Gates. Total Cost: \$150,000	\$ 150,000	Start: 2012 End: 2013	2	Tax Increment	15004: 15302, 15303	33445
82	Mid City	City Heights	Code Enforcement	Commercial Business & Residential Assistance	Fund Code Enforcement Positions to improve neighborhood conditions. Fund at \$400K/year. Total Cost: \$10,800,000	\$ 10,800,000	Start: 2017 End: 2043	32	Tax Increment	15378	N/A

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83	Mid City	City Heights	Storefront Improvement Program	Commercial Business & Residential Assistance	Fund neighborhood programs that improve facades and storefront improvements. Fund at \$500K/year. Total Cost: \$2,500,000	\$ 2,500,000	Start: 2012 End: 2016	5	Tax Increment	15378	N/A
84	Mid City	City Heights	Storefront Improvement Program	Commercial Business & Residential Assistance	Fund neighborhood programs that improve facades and storefront improvements. \$650K/year. Total Cost: \$17,550,000	\$ 17,550,000	Start: 2017 End: 2043	32	Tax Increment	15378	N/A
85	Mid City	City Heights	Streetscape Improvements Program	Public Infrastructure	Provide funding for streetscape improvements including installation of new sidewalks, alleys, lighting, landscaping and street furniture; replacement/reconstruction of sidewalks, alleys, lighting, landscaping and street furniture where needed; and installation of related public improvements in the Corridor, Cherokee Point, Castle, Azalea/Hollywood, Swan Canyon, Fairmount Village, Colina del Sol, Teralta West, and Teralta East neighborhoods. Fund approx. \$5,000,000/year. Total Cost: \$75,700,000	\$ 75,700,000	Start: 2028 End: 2043	32	Tax Increment	15004:15302, 15303	33445
86	Mid City	City Heights	Gateway at Fairmount and Meade	Public Infrastructure	Provide funding to design and construct new community gateways and neighborhood markers. Total Cost: \$300,000	\$ 300,000	Start: 2028 End: 2029		Tax Increment	15004: 15302, 15303	33445
87	Mid City	City Heights	Park Improvements	Public Infrastructure	Provide funding for design and construction of park improvements in the City Heights community. Total Cost: \$1,000,000	\$ 1,000,000	Start: 2031 End: 2033		Tax Increment	15004: 15302, 15304	33445
88	<b>TOTAL CITY HEIGHTS</b>					<b>\$ 220,105,800</b>					
89	<b>COLLEGE COMMUNITY</b>										